

# Report of the Strategic Director, Place, to the meeting of the Shipley Area Committee to be held on 8<sup>th</sup> March 2023

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# Subject:

#### HIGHWAY MAINTENANCE NON-CLASSIFIED ROADS AND SURFACE DRESSING ALLOCATION FOR SHIPLEY CONSTITUENCY - 2023/24

# Summary statement:

This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2023/24 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

# EQUALITY & DIVERSITY:

It is considered that there are no Equality & Diversity issues arising from the highway maintenance schemes recommended for implementation within this report.

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#### 1.0. SUMMARY

1.1 This report provides information on the Capital Highway Maintenance funding element of the Local Transport Plan for 2023/24 and makes recommendations on the allocation for Non-Classified road resurfacing schemes and Surface Dressing sites in the Shipley constituency.

#### 2.0. BACKGROUND

- 2.1 The Capital Highway Maintenance allocation for the maintenance of A, B, C Classified roads and Non-Classified roads in 2023/24 is expected to be in the region of £4.5m.
- 2.2 It is essential that local highway maintenance continues to be prioritised, reflecting the economic and social importance to communities and the need to safeguard the largest single local public asset. As such, the allocation is to be prioritised on those roads in most need of maintenance.
- 2.3 The varying types and classifications of roads are surveyed annually using standardised survey and video equipment. The sites chosen for inclusion are those that are shown to be in the most need of repair following in-house and third party condition analysis. This analysis is supplemented with routine site monitoring by officers. Those roads that are known to have suffered increased deterioration due to the ageing process and recent winter weather are also considered when formulating annual schemes lists.
- 2.4 For information purposes, Appendix 1 summarises the resurfacing schemes completed and those still outstanding from the 2022/23 approved list.
- 2.5 A recommended list of Non-Classified resurfacing schemes for the 2023/24 financial year is included in Appendix 2.
- 2.6 A recommended list of Surface Dressing sites for the 2023/24 financial year is included in Appendix 3.
- 2.7 The full list of Non-Classified resurfacing sites (Appendix 2) is detailed in priority order, based on road condition. The cut off between 'priority' and 'reserve' sites coincides with a value of circa £500,000 as described in paragraph 4.1. Members may seek to substitute schemes from the priority list with those from the reserve list as is deemed necessary to address local highway maintenance concerns. Also, if it transpires that it is not feasible to progress any of the originally selected schemes, these will be substituted with alternatives from the reserve list.
- 2.8 The suggested programme of Surface Dressing sites, totalling circa 16,230m (approx. £500,000) is attached as Appendix 3.
- 2.9 In order that programme delivery can be achieved within the 2023/24 financial year it is imperative that the committee approves a works programme at this stage.

#### 3.0 OTHER CONSIDERATIONS

3.1 There are no other considerations at this time.

#### 4.0 FINANCIAL & RESOURCE APPRAISAL

- 4.1 The total value of priority and reserve schemes in Appendix 2 exceeds the allocated budget for Non-Classified roads for 2023/24 which is £2.5m for the whole of the Bradford district. This equates to £500,000 for the Shipley constituency.
- 4.2 Indicative funding has been identified for each scheme but the actual cost will be determined through the scheme development process. The identification of a reserve list of works is necessary in order to offset schemes that will inevitably be delayed as a consequence of unforeseen circumstances such as work by statutory bodies and conflicts with other major schemes, etc. There may also need to be further adjustment to the programme following the more detailed costing process. Any sites that are deferred for whatever reason will roll over to the following year's list.
- 4.3 The total value of the schemes identified in Appendix 3 does not exceed the capital allocation for 2023/24 for Surface Dressing. This is £1.25m for the whole of the Bradford district and includes A, B and C Classified roads. Consequently, it is the intention that work will be completed on all of those sites listed, however it is possible that some of the schemes may need to be deferred, again likely due to conflicts with works by other bodies, statutory undertakers, etc. Any schemes that are deferred for whatever reason will roll over to the following year's programme.

#### 5.0 RISK MANAGEMENT AND GOVERNANCE ISSUES

5.1 A failure to prioritise highway maintenance schemes based upon condition and safety survey data will result in an increased requirement for reactive maintenance and lead to a reduction in road safety conditions and an associated increase in successful insurance claims against the Council.

#### 6.0 LEGAL APPRAISAL

- 6.1 There are no specific issues arising from this report. The course of action proposed is in general accordance with the Councils power as Highway Authority.
- 6.2 All works undertaken will be carried out within the requirements of the Highways Act 1980.

# 7.0 OTHER IMPLICATIONS

#### 7.1 SUSTAINABILITY IMPLICATIONS

7.1.1 Proactive repairs, such as surface dressing, serve to extend carriageway life.

# 7.2 GREENHOUSE GAS EMISSIONS IMPACTS

7.2.1 There are no greenhouse gas implications arising from this report

# 7.3 COMMUNITY SAFETY IMPLICATIONS

7.3.1 Maintenance of the local highway network is essential to ensure the safe passage of all road users.

# 7.4 HUMAN RIGHTS ACT

7.4.1 There are no human rights implications arising from this report.

# 7.5 TRADE UNION

7.5.1 There are no trade union implications arising from this report.

# 7.6 WARD IMPLICATIONS

7.6.1 The programmes have been determined on the basis of condition surveys, hence the proposed level of funding may differ from ward to ward for the programme year. However, it is considered that, over a number of years, monies expended on maintenance works within each Area Constituency will even out (proportionate to the length, nature and condition of carriageways).

# 7.7 AREA COMMITTEE ACTION PLAN IMPLICATIONS

7.7.1 The development and implementation of schemes included in this report support priorities within the Shipley Area Committee Ward Plans 2022-25.

# 7.8 IMPLICATIONS FOR CHILDREN AND YOUNG PEOPLE

7.8.1 There are no Children and Young People implications or Corporate Parenting duty implications arising from this report.

# 7.9 ISSUES ARISING FROM PRIVACY IMPACT ASSESSMENT

7.9.1 None

# 8.0 NOT FOR PUBLICATION DOCUMENTS

- 8.1 None.
- 9.0 OPTIONS
- 9.1 That the Shipley Area Committee approves the recommended schemes detailed in Appendices 2 and 3.
- 9.2 That the Shipley Area Committee approves the recommended schemes detailed in Appendices 2 and 3, with any substitutions (to a similar value) from the reserve list in Appendix 2.

#### **10.0 RECOMMENDATIONS**

10.1 That the Shipley Area Committee approves the proposed list of schemes for 2023/24 as shown in Appendices 2 and 3.

#### 11.0 APPENDICES

- Appendix 1 Highway Maintenance Capital Programme 2022/23
  A, B, C Classified and Non-Classified Roads Completed Shipley Constituency.
- 11.2 Appendix 2 Highway Maintenance Proposed Capital Programme for Non–PRN (Non-Classified roads) 2023/24 Shipley Constituency.
- 11.3 Appendix 3 Proposed Programme for Surface Dressing 2023/24 Shipley Constituency.

# 12.0 BACKGROUND DOCUMENTS

12.1 None.

# Appendix 1 - Highway Maintenance Capital Programme 2022/23 A, B, C Classified and Non-Classified Roads Completed – Shipley Constituency

		2/2023 - A, B, C Classified and		Length	Budget	•
Road Name	Ward	From	То	9	Estimate	Cost
Road Resurfacing (A,B and C)						
A629 Main Road, Denholme	Bingley Rural	South Street	Seven Acres	200	£45,000	TBC
B6151 Browgate, Baildon	Baildon	PO Zebra	Hillside Terrace	330	£40,000	TBC
C501 Bingley Road, Menston	Wharfedale	Zebra	Bradford Road	250	£40,000	TBC
C512 Well Heads, Thornton	Bingley Rural	Brighouse & Denholme Rd	200m East	200	£30,000	45,000
C512 Well Heads, Thornton	Bingley Rural	1/2 Acre Road	Sections 300m west	250	£30,000	61,058
			Total (A, B and C)			ТВС
Road Resurfacing (Unclassified)						
Wrose View, Wrose	Windhill and Wrose	Full Length		180	£9,000	*
Warren Lane, Eldwick	Bingley	Agincourt Drive	Cavendish Drive	400	£48,000	£75,288
Walker Wood, Baildon	Baildon	Full Length		450	£28,000	*
Whalley Lane, Denholme.	Bingley Rural	A629	Railway Bridge	680	£40,000	£48,284
Sinclair Rd / Clara Rd, Wrose	Windhill and Wrose	Full length / Sinclair	to Cheltenham	220	£21,000	*
Back Westcliffe Road, Shipley	Shipley	Full length		100	£8,000	*
Bankfield Road, Nab Wood	Shipley	Bankfield Grove	Nab Wood Drive	160	£18,000	*
Hazel Heads, Baildon	Baildon	Full Length		300	£30,000	*
Norwood Avenue, Shipley	Shipley	Bradford Road	Bend	300	£28,000	*
Crag Road, Shipley	Windhill and Wrose	Fair Bank	Festival Ave	450	£42,000	*
Hill Crescent, Burley-in-Wharfedale	Wharfedale	Full Length		250	£37,000	*
			Total (Unclassified)		£	TBC
			Total (Shipley Constituency)		£	TBC

TBC = Scheme not yet completed/outturn cost not yet determined \* On site Feb / March 2023

Appendix 2 - Highway Maintenance Proposed Capital Programme for Non-PRN (Non-Classified Roads) 2023/24 – Shipley Constituency

Site	Ward	From	То	Length (m)	Budget Estimate
Priority List					
Oakfield Drive, Baildon	Baildon	Full Length		250	£35,000
Back Marion Street, Bingley	Bingley	Full Length		110	£10,000
Aireview Avenue, Shipley	Shipley	Full Length		80	£14,000
Harrop Lane, Wilsden.	Bingley Rural	Sub Station	Old Allen Road	400	£45,000
View Croft Road, Shipley	Shipley	Full Length		90	£15,000
Rocklands Avenue, Baildon	Baildon	Full Length		40	£6,000
Thornmead Road, Baildon	Baildon	Full Length		110	£16,000
Crosley View, Gilstead	Bingley	Full Length		180	£25,000
Cornwall Crescent, Baildon	Baildon	Full Length		215	£30,000
Micklethwaite Lane, Micklethwaite	Bingley	The Green	Beck Road	250	£30,000
Dewhirst Road, Charlestown	Baildon	Fyfe Lane	House No.2	150	£25,000
Summerfield Park, Baildon	Baildon	West Lane	Dalegarth	180	£27,000
Foster Park Road, Denholme	Bingley Rural	Full Length	Less surface dressing in middle	270	£35,000
Kirklands Road / Park Mount Avenue	Baildon	Station Road	No.2 incl 50m of Kirklands	390	£55,000
Poplar Drive, Shipley	Windhill and Wrose	Full Length		60	£10,000
Moorside Rd and Dewhirst St, Wilsden	Bingley Rural	Full Length	Incl link	100	£12,000
Hinchliffe Avenue, Baildon	Baildon	Full Length		150	£30,000
Langford Lane, Burley-in-Wharfedale	Wharfedale	St Phillips Drive	Back Lane	270	£36,000
Park Way, Baildon	Baildon	Full length		100	£13,000
Rylstone Road, Baildon	Baildon	Full Length		120	£20,000
Mill Street, Cullingworth	Bingley Rural	Full Length		70	£11,000
			Total	3585	£500,000
Reserve List					
Westgate, Baildon	Baildon	Full length		220	£40,000
Back Grangefield Avenue, Burley-in-W	Wharfedale	Full Length		130	£15,000
Silson Lane, Baildon	Baildon	Roundwood Road	End	100	£14,000
Grosvenor Road, Shipley	Shipley	Avondale Road	Lindisfarne Road	300	£65,000
Heather Road, Baildon	Baildon	Full Length		140	£18,000
Broadway, Bingley	Bingley	Full Length		180	£35,000
Whitelands Road, Baildon	Baildon	Full Length		140	£25,000
Temple Rhydding Drive, Baildon	Baildon	Full Length		475	£75,000
Sandals Road, Baildon	Baildon	Full Length		170	£25,000
Micklethwaite Lane	Bingley	B6429	Canal Bridge	180	£30,000
Daleside Road, Shipley	Windhill and Wrose	Full Length		170	£25,000
Wood Street, Baildon	Baildon	Full Length		55	£20,000
Roydwood Terrace (Back), Cullingworth	Bingley Rural	Bus Turning Circle		60	£11,000

Carr Lane, Micklethwaite	Bingley	Paddock Farm	Otley Road	330	£25,000
Highfield Cres/Lens Drive, Baildon	Baildon	Full Length		200	£30,000
School Street, Denholme	Bingley Rural	Buck St	Parkinson Road	50	£10,000
Tewitt Lane, Harecroft	Bingley Rural	Ten Yards	Black Dyke Lane	630	£70,000
Kings Road, Wrose	Windhill & Wrose	Kingsway to lights		150	£25,000
Rycroft Avenue, Cottingley	Bingley Rural	Coppy Close	Manor Rd	180	£25,000
Victoria Street, Shipley	Shipley	Full Length	inc junction Saltaire Road	290	£60,000
Denby Drive, Baildon.	Baildon	Full length plus joints		375	£66,000
Bertram Drive, Baildon	Baildon	Denby Drive	Green Road	440	£47,000

# Appendix 3 - Proposed Programme for Surface Dressing 2023/24 – Shipley Constituency

Site	Ward	Length (m)	From	То
A6038 Otley Road, Shipley	Shipley	1070	A657 Commercial Street	60m before J/O Green Lane
A650 Sir Fred Hoyle Way, Bingley	Bingley	4250	Northbound from Cottingley Rbt	Crossflatts Roundabout
B6144 Cullingworth Road, Cullingworth	Bingley Rural	300	J/O Manywells Brow	House No.38
B6429 Hill End Lane, near Harden	Bingley Rural	1200	J/O Ryecroft Road	Street light column No.20
B6429 Manywells Brow, Cullingworth	Bingley Rural	320	J/O Cullingworth Road	60m past J/O Manywells Crescent
C510 Bingley Road, Baildon Moor	Baildon	760	J/O Glen Road	Dobrudden caravan site entrance
C510 Glovershaw Lane, Baildon Moor	Baildon	360	Raines Lane entrance	J/O Glen Road
Agincourt Drive, Gilstead	Bingley	380	Warren Lane	Nos.90 & 2 offshoots
Ash Terrace, Bingley	Bingley	250	Full length	
Back Castle Road East, Shipley	Shipley	50	back Hall Royd south	back Birklands Road north
Back Hall Royd South, Shipley	Shipley	50	back Castle Road	back Hall Royd south
Back Manor Lane, Shipley	Shipley	30	back Manor Lane	back Castle Road east
Bankfield Drive, Nab Wood	Shipley	370	J/O Nab Wood Grove	J/O New Close Road
Bankfield Road, Nab Wood	Shipley	280	Hall Royd	back Birklands Road north
Beckfoot Lane, Harden.	Bingley	460	Harden Road	Ford
Birklands Terrace, Shipley	Shipley	30	Full length	
Blantyre Court, Cullingworth	Bingley Rural	30	Full length	
Carlton Road, Saltaire	Shipley	140	Full length	
Constance Street, Saltaire	Shipley	110	Full length	
Crack Lane, Wilsden	Bingley Rural	120	10m before Street light col. No.5	8m before J/O Main Street
Dallam Road, Saltaire	Shipley	220	Full length	
Dove Street, Saltaire	Shipley	100	Full length	
Farndale Road, Wilsden	Bingley Rural	130	J/O Crooke Lane	Wellington Road
Fennec Road, Baildon	Baildon	170	Full length	
Firbeck, Harden	Bingley Rural	100	Full length	
George Street, Saltaire	Shipley	90	J/O Saltaire Road	J/O Bingley Road
Gilstead Drive, Gilstead	Bingley	50	Full length	
Glenview Grove, Nab Wood	Shipley	50	J/O Glenview Road	J/O New Close Road
Green Road, Baildon	Baildon	520	J/O Cliffe Avenue	20m past street light column No.6
Hallside Close, Baildon	Baildon	150	Full length	
Hollin Head, Baildon	Baildon	190	J/O The Paddock	End
Jane Street, Saltaire	Shipley	80	Full length	
Kirkfields / Holden Lane, Baildon	Baildon	320	J/O Station Road	House No.30 Holden Lane
Lingfield Road, Wilsden	Bingley Rural	60	J/O Crack Lane	House No.12
Main Street, Menston	Wharfedale	480	J/O East Parade	10m Before J/O Burley Lane

Manor Lane/Well Croft, Shipley	Shipley	150	J/O Kirkgate	25m on corner of Well Croft
Nab Wood Drive, Nab Wood	Shipley	670	Hill Foot	J/O Cottingley Cliffe Road
North Parade, Burley-in-Wharfedale	Wharfedale	140	Full length	
Oakfield Avenue, Gilstead	Bingley	200	Full length	Including offshoot
Oakridge Avenue, Menston	Wharfedale	150	Full length	
School Street, Cottingley	Bingley Rural	130	Full length	
Shirley Street, Saltaire	Shipley	130	Full length	
Springfield Road, Baildon	Baildon	140	J/O Somerset Avenue	J/O Brantcliffe Drive
Station Road, Baildon	Baildon	160	20m east of J/O Kirklands Road	5m Past J/O Plantation Way
Upper Ada Street, Saltaire	Shipley	80	Full length	
Walsh Lane/ Lady Lane/ Greenhill Lane, Bingley	Bingley	240	J/O Greenhill Lane	30m north of Deer Park House
Warren Lane, Eldwick	Bingley	400	45m south of J/O Warren Drive	J/O Otley Road
Wellington Road, Wilsden	Bingley Rural	130	J/O Farndale Road	J/O Royd Street
Windermere Avenue, Menston	Wharfedale	120	Full length	
Yew Tree Close, Shipley	Windhill & Wrose	120	Full length	
	Total	16,230		